

St. Andrews

Deferred Maintenance and Improvement Projects Update – 3/22/23

Phase 1 Project List:

When

Budget Final \$

• Replace 15 and 10 Ton A/C Units (\$50k from Diocese Loan)	\$79,000	\$79,000	Comp.
• Reseal and Re-stripe Parking Lot	\$20,000	\$30,656	Comp.
Replace/ Upgrade External Lights			
Install Electronic/Remote Timer for Exterior Lights			
• Address Storm Drainage/Ice Problems	\$5,000	\$3,642	Comp.
Entry walk at parking lot			
Kitchen entry area			
Near Engle Rock Garden (w/ Playground project)			
• Replace Lights in Sanctuary and	\$45,000	\$45,853	Comp.
and Paint Cross & Wall in Chancel			
• Repair/Replace Pew Ends and Cushions in Sanct. & Chapel	\$15,000	\$16,040	Comp.
• Repaint Church Exterior	\$20,000	\$14,950	Comp.
• Paint Interior Corridors Undercroft and Stairwells	\$10,000	\$15,870	Comp.
• Sacristy Cabinetry Repairs, Painting and	\$6,000	\$12,303	Comp.
Lighting Replacement			
• Children’s Playground (Ages 3-12)	\$25,000	\$29,000	Comp.
• Outside Columbarium (Paid for w/ Columbarium Fund			
and new niche purchases)	\$ 0	\$0	Comp.

Cost Totals	\$225,000	\$247,314	
(A/C Loan w/ Diocese- Being paid back monthly)		- <u>\$50,000</u>	
		\$197,314	

Notes:

- 1) \$29,000 of A/C equipment replacement cost came from available St. Andrews funds at the time.
- 2) Received \$165,000 in initial pledges (This amount has been exceeded at this time. Any additional contributions that come in will go to Building and Maintenance.

Phase 2: Project List:

• Remodel Undercroft Kitchen	\$45,000	TBD	TBD
Replace ceiling, lighting, counter tops, window coverings, raise upper island cabinet and couple of new food service pieces of equipment.			
• Blue Room Remodel (Paint, carpet, furniture)	\$6,000	TBD	TBD